

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

2018-19 Program Year

(Covering the period of July 1, 2018, through June 30, 2019)

**Prepared for:
United States Department of
Housing and Urban Development**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This report is the fourth of five annual supplements to the City's 2015-2019 Consolidated Plan (ConPlan) and serves as the City's CAPER for CDBG, CDBG DDR and HOME programs for the Program Year 2018 (PY 2018) (July 1, 2018 to June 30, 2019). Pursuant to the ConPlan and the PY 2018 Action Plan, the City funding priorities included activities that address long-term solutions to identified community needs. The projects are prioritized to address a broad scope of community needs including affordable housing, safety and basic needs; infrastructure improvements for special-needs populations; homeless prevention and intervention; and economic development activities that encourage microenterprises. The City has dedicated the maximum allowable allocation of CDBG funds for public service activities and infrastructure improvement projects to provide a comprehensive approach towards addressing underserved needs.

Five public service activities funded with CDBG were successfully completed during the PY 2018. Two additional public service activities were funded utilizing CDBG Declared Disaster Recovery (DDR) Funds awarded to the City to assist with recovery efforts from the Carr Fire occurring in July of 2018. A total of 758 individuals benefitted from these public service activities in PY 2018. One CDBG DDR funded public service activity has been extended through the beginning of PY 2019, and continues to provide assistance to those affected by the fire.

Rehabilitation assistance was provided to 75 households through the City's Senior Repair Program (SRP), Emergency Repair Program (ERP), and Lead-Based Paint Remediation Program. Additional rehabilitation accomplishments include the completion of one owner occupied rehabilitation loan and another owner occupied rehab in progress, approximately 87% complete as of June 30, 2019.

During PY 2018, the City was able to provide down payment assistance to one household utilizing reuse funds from previously awarded CalHOME grants. Our capacity to provide down payment assistance loans is expected to increase as funding becomes available through new grant awards and reuse funds are received from loan payoffs.

The Redding Downtown Loop and Affordable Housing (RDLAH) Project site is located within the Downtown Redding Target Area as identified in the 2015-19 Consolidated Plan. This project is a mixed-use affordable housing development that will provide 81 affordable units while also generating economic opportunities for creating and retaining jobs; and will ultimately serve the low- and moderate-income (LMI) residents in the immediate area, in the adjacent neighborhoods, and the residents of the greater Redding area. As of June 30, 2019, construction was approximately 30% complete with project completion estimated for September of 2020.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|-------------------------------------|-----------------------------------|--|---|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Community Development (Non-Housing) | Non-Housing Community Development | CDBG DDR Funds: \$1,682,472 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 35000 | 0 | 0.00% |
| Community Development (Non-Housing) | Non-Housing Community Development | CDBG DDR Funds: \$1,682,472 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 40 | 0 | 0.00% |
| Community Development (Non-Housing) | Non-Housing Community Development | CDBG DDR Funds: \$1,682,472 CDBG: \$175,933 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1000 | 32135 | 3,213.50% | 1000 | 642 | 64.20% |

| | | | | | | | | | | |
|--------------------------------------|--|--|--|------------------------|----|-----|---------|----|----|--------|
| Community Development (Non-Housing) | Non-Housing Community Development | CDBG DDR Funds: \$30,000 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 365 | | 0 | 90 | |
| Economic Development | Non-Housing Community Development | CDBG DDR Funds: \$25,000 | Jobs created/retained | Jobs | 0 | 0 | | 3 | 0 | 0.00% |
| Economic Development | Non-Housing Community Development | CDBG: \$25,874 | Businesses assisted | Businesses Assisted | 60 | 57 | 95.00% | 12 | 11 | 91.67% |
| Homebuyer Assistance | Affordable Housing | CalHOME: \$50,000 | Direct Financial Assistance to Homebuyers | Households Assisted | 25 | 18 | 72.00% | 4 | 1 | 25.00% |
| Homeless Prevention and Intervention | Homeless Non-Housing Community Development | CDBG: \$18,800 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 69 | | 0 | 26 | |
| Homeless Prevention and Intervention | Homeless Non-Housing Community Development | CDBG: \$18,800 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 26 | | 0 | 26 | |
| Housing Rehabilitation | Affordable Housing | Housing Division Revolving Loan Fund: \$315450 | Rental units rehabilitated | Household Housing Unit | 20 | 26 | 130.00% | | | |

| | | | | | | | | | | |
|---|--------------------|--|---------------------------------|------------------------|-----|-----|--------|-----|----|--------|
| Housing Rehabilitation | Affordable Housing | Housing Division Revolving Loan Fund: \$315450 | Homeowner Housing Rehabilitated | Household Housing Unit | 825 | 388 | 47.03% | 120 | 75 | 62.50% |
| New Construction (Owner and Rental Units) | Affordable Housing | HOME: | Rental units constructed | Household Housing Unit | 60 | 56 | 93.33% | 90 | 0 | 0.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City releases an annual Notice of Funding Availability (NOFA) for CDBG funded projects to be included in the Annual Action Plan for each program year. Some of the CDBG funded activities serve a finite population during a given program year wherein service providers are able to provide unduplicated counts of their service recipients; conversely, services that are more broad in nature may only be able to report the units of services delivered to the service population during the program year. While standardization of data collection is emphasized among subrecipient organizations, the service level statistics will vary inevitably given the nature of the projects selected on a year-to-year basis.

Public Service activities that fall under the Community Development (Non-Housing) goal category, as well as the Homeless Prevention and Intervention goal category, are assessed and prioritized for funding per the recommendations of the City Council appointed Community Development Advisory Committee (CDAC), which is comprised of nine citizens. As a part of the CDAC assessment process, committee members must consider the degree to which each project meets the ConPlan goals and objectives along with the ability for the applicant organization to successfully carry out its proposed project. Some of the Public Service activities are selected because of their ability to address goals in multiple goal categories; however, participant statistics are only tabulated in the Community Development (Non-Housing) Goal category to avoid duplication.

CDBG funds are used for Housing Management Service programs which include the administration of activities funded through the Housing

Rehabilitation Revolving Loan Fund (RLF). Activities funded using the RLF such as the SRP, ERP, and Owner-Occupied Housing Rehab Program require extensive marketing efforts; construction management; and the processing of hundreds of applications for services that benefit low- and moderate- income home owners. Administration of the RLF and its related activities also includes loan underwriting, loan portfolio management, leveraging of compatible funding resources, and long term monitoring.

In PY 2018, the City was awarded \$1,797,338 in CDBG DDR funding to assist our jurisdiction in the recovery from the Carr fire. These funds are subject to use in compliance with the eligible activities and National Objectives as guided by the CDBG program regulations, with the additional requirement of having a nexus to recovery efforts from the devastating wildfires experienced in our area during 2018. Due to significant time constraints, Urgent Need activities such as the construction of a booster pump and drainage restoration were identified projects in the 2018 program year. The City was able to fund the booster pump project internally, and the drainage restoration project was delayed at the federal level and it was ultimately determined the project would not move forward. At this time, one of the greatest needs in our area is affordable housing for the many residents impacted by the fires. The remaining CDBG DDR funds will be committed to building infrastructure to facilitate the construction of multiple affordable housing projects in the city limits.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME |
|---|------------|----------|
| White | 537 | 9 |
| Black or African American | 12 | 0 |
| Asian | 11 | 0 |
| American Indian or American Native | 36 | 0 |
| Native Hawaiian or Other Pacific Islander | 4 | 0 |
| Total | 600 | 9 |
| Hispanic | 50 | 4 |
| Not Hispanic | 550 | 5 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In accordance the OMB Standards for Federal Data on Race and Ethnicity tabulations, program participant data for activities assisted by HOME and CDBG are compiled according to the racial and ethnic categories reflected in the table above; however this table does not include the number of participants whom selected multiple race combinations or “other” as a racial preference.

Throughout the program year, the City makes an effort to address underrepresented ethnic groups and encourages participation in its CDBG and HOME funded programs. Annual subrecipient orientation meetings provide additional guidance to organizations that have been awarded federal funds to ensure meaningful participation and program accessibility, and to prohibit discrimination or exclusion of disabled and minority populations. Program advertisements occur in local circulations, public presentations and events, utility newsletters and through housing providers. In regard to rental projects with five or more units, the City continually takes actions to provide information and otherwise attract eligible persons in the housing market area to the available housing, without regard to race, color, national origin, sex, religion, familial status or disability. Display of the Equal Housing Opportunity logo and the Fair Housing Poster are at each housing site and project. The City requires developers participating in City programs to submit an Affirmative Fair Housing Marketing Plan and update their Plan every five years. The City monitors each active rental project to ensure full compliance by requiring completion of the Annual Affirmative Marketing Analysis Report by select participants.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 1,365,927 | 623,431 |
| HOME | public - federal | 1,428,103 | 1,351,114 |
| HUD-VASH | public - federal | 115,800 | 81,662 |
| CalHOME | public - state | 75,300 | 50,000 |
| Other | public - federal | 1,797,338 | 39,653 |

Table 3 - Resources Made Available

Narrative

In Program Year 2018, the City was allocated \$712,182 in CDBG funds and \$454,221 in HOME funds. The starting balance in the CDBG Revolving Loan Fund (RLF) at the beginning of the Program Year was \$315,448 and the starting balance of the HOME Program Income was \$728,176. The actual amounts received for CDBG RLF and HOME PI were \$189,898 and \$1,545,906 respectively. The Other funding source listed represents the CDBG DDR funds and expenditures for PY 2018. According to Table 3, the resources made available for the anticipated funding sources for the Program Year were based on projections of the program income to be received and local resources that would be leveraged for HOME and CDBG projects and activities.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|------------------|----------------------------------|---------------------------------|-----------------------|
| Downtown Redding | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City is currently working with K2 Development Companies (K2) for the construction of the Redding Downtown Loop and Affordable Housing Project (RDLAHP), a 4-story, mixed-use development. In October 2016, the Affordable Housing and Sustainable Communities (AHSC) Program awarded a combination of grant and loan funding in the amount of \$20 million to the City of Redding and K2. The AHSC Program funding will be combined with LIHTC 4 percent tax-credit funding, and a variety of City affordable housing funding resources (HOME, CDBG and AHLF) and private financing to develop the RDLAHP. As proposed, the RDLAHP will create 81 affordable units which will be available to very low- and low-income households. Project completion is expected in September of 2020.

The City has also partnered with FaithWORKS Community Coalition Inc. (FaithWORKS) for the development of eight affordable housing units that will be made available to and occupied by homeless

households.

The City is also working actively with the Shasta Regional Transportation Agency, K2, and the McConnell Foundation with an application for the AHSC Program. The AHSC program furthers the purposes of AB 32 and SB 375 by investing in projects that reduce greenhouse gas emissions by supporting more compact, infill development patterns, encouraging active transportation and transit usage, and protecting agricultural land from sprawl development.

The City has also partnered with Palm Communities for the development of 20 units that include five units for permanent supportive housing for the Special Needs Housing Program administered by Shasta County, 14 units available to families and one manager's unit.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leverages federal funds with funds from private developers, state AHSC Program funds, CalHOME and the City's Affordable Housing Loan Fund (ALFH) as explained in the projects previously mention. The City has approximately \$17 million in excess match credits from prior fiscal years. The table below represents HOME Match and Program Income reporting required for Federal Fiscal Year Ending 2018 (October 1, 2017 - September 30, 2018) as instructed in the Consolidated Plan Desk Guide (May 2018) and replaces HUD Form 40107. Due to the City's Program Year corresponding with the City's fiscal year (July 1 through June 30) and the requirement of the Consolidated Annual Performance and Evaluation Report (CAPER) to be submitted within 90 days of the end of the jurisdiction's Program Year - due September 30 per 24 CFR 91.520(a), there is a delay in reporting the Federal Fiscal Year amounts in the City's CAPER for PY 2018.

| Fiscal Year Summary – HOME Match | |
|--|------------|
| 1. Excess match from prior Federal fiscal year | 17,021,268 |
| 2. Match contributed during current Federal fiscal year | 450,868 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 17,472,136 |
| 4. Match liability for current Federal fiscal year | 456,430 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 17,015,706 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 17.01.NON | 07/31/2017 | 39,090 | 0 | 0 | 0 | 0 | 0 | 39,090 |
| 17.02.NON | 09/15/2017 | 47,500 | 0 | 0 | 0 | 0 | 0 | 47,500 |
| 17.03.NON | 10/06/2017 | 99,110 | 0 | 0 | 0 | 0 | 0 | 99,110 |
| 17.04.NON | 10/27/2017 | 49,030 | 0 | 0 | 0 | 0 | 0 | 49,030 |
| 17.05.NON | 01/12/2018 | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 17.06.NON | 02/27/2018 | 86,138 | 0 | 0 | 0 | 0 | 0 | 86,138 |
| 17.07.NON | 03/23/2018 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 17.08.NON | 04/05/2018 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------|--|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$ | \$ | \$ | \$ | \$ |
| 853,945 | 897,545 | 1,361,988 | 0 | 389,501 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

| Parcels Acquired | | 0 | 0 | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Businesses Displaced | | 0 | 0 | | | |
| Nonprofit Organizations Displaced | | 0 | 0 | | | |
| Households Temporarily Relocated, not Displaced | | 0 | 0 | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 8 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 115 | 64 |
| Number of Special-Needs households to be provided affordable housing units | 150 | 9 |
| Total | 273 | 73 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 125 | 72 |
| Number of households supported through Acquisition of Existing Units | 1 | 1 |
| Total | 126 | 73 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Redding does not provide Tenant Based Rental Assistance (TBRA) with HOME or CDBG funds. Rental assistance is provided through the Redding Housing Authority's Housing Choice Voucher Program (HCV), which provided an average of 1,497 vouchers per month during PY 2018.

The Emergency Repair Program (ERP) provided nine grants to assist individuals with ADA improvements to their rental units, and two ERP loans to individuals seeking assistance with improving their home

owner occupied units. The Senior Repair Program (SRP) assisted 61 homeowners with health and safety related repairs.

During PY 2018, the City worked with its CHDO to provide gap financing for a single-family unit securing 25 years of affordability.

Discuss how these outcomes will impact future annual action plans.

The City continues to support future projects by leveraging funding sources, negotiating contracts and identifying community needs that correspond with our ConPlan. These future projects include:

- Redding Downtown Loop and Affordable Housing (RDLAH) Project which is projected to provide 81 affordable housing units
- Faithworks Supportive Housing Project anticipated to provide 8 transitional housing units
- Woodlands II that will provide 19 affordable housing units with 5 MHSA units and on-site supportive services
- Block 7 Project is anticipated to provide approximately 79 units
- Kennett Court Apartments will provide 47 affordable units

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 18 | 0 |
| Low-income | 25 | 0 |
| Moderate-income | 33 | 0 |
| Total | 76 | 0 |

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Redding provided support to the NorCal Continuum of Care (NorCal CoC) Board, Council and coordinator for conducting outreach efforts to persons that are at-risk of homelessness or are experiencing homelessness. In January 2019, members of the Council conducted the Point-in-Time (PIT) count survey that provides a snapshot of the sheltered and unsheltered homeless persons on a single night in January. The PIT count is a collaborative effort that includes government agencies, service providers, health care providers, law enforcement, elected officials and volunteers working together to make every effort to reach out to homeless individuals within our jurisdiction.

Data collected from the independent survey provides insight regarding the needs of homeless individuals or families, and can be used to analyze the causes and trends over time, which will be useful in determining the unmet shelter and service needs in the community.

The primary source of funds supporting the NorCal CoC is Emergency Shelter Grant (ESG) funds. The CoC is part of the ESG Balance of State funding pool and must compete for 50% of its allocated amount through a competitive process that could fund emergency shelter, rapid rehousing, street outreach or homelessness prevention. The City, as a member of the CoC, continues to engage those non-profits that place chronically homeless persons in housing and assist them in building capacity, as well as finding options for them to generate match funds for the ESG funding source.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelters within the jurisdiction have an active role with the NorCal CoC. Shelter directors participated regularly in community dialogue about emergency shelter and housing needs.

The City also utilized its HOME and Successor Housing Agency (SHA) funding to support efforts to improve and increase housing opportunities, and prevent and reduce the incidences of homelessness within our community. Specifically, the City uses its funding resources to expand the supply of decent, safe and sanitary affordable housing units and strengthen the ability of the City to provide housing units through partnerships with a variety of special needs housing providers. One specific partnership is with Faithworks and the development of eight affordable housing units.

The City participated in multiple efforts that contribute to the homeless response system. Primarily, the City engaged in planning efforts to develop the HUD required Coordinated Entry Process (CEP) that includes the establishment of physical and virtual system access points where persons needing services

can easily enter the service system and get referrals to the supportive services and housing needs that are client-centered. The CEP includes a vulnerability assessment tool that will allow the intake specialists at the access points to determine a person's priority for housing, as well as the need for housing immediately or for longer-term programs such as rapid rehousing or permanent supportive housing.

The City worked with the NorCal CoC Coordinator to locate additional resources to establish additional housing programs that will address the identified needs of homeless persons and specific sub-populations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Pursuant to the McKinney-Vento Act, to the maximum extent practical, persons discharged from publicly funded institutions or systems of care should not be discharged into homelessness. Under the leadership of the Independent Living Program, various NorCal CoC members, including the RHA, provided services and housing vouchers to aged-out foster youth to avoid homelessness.

The State also has policies in place that require health care facilities to participate in regional planning meetings and develop a specific document to identify best practices for the post-hospital transition of homeless patients, methods to establish and support effective communications between hospitals/health care facilities and stakeholders regarding this transition, and the identification of local resources. Local health care providers have protocols in place requiring safe discharge planning for all patients. The Public Health Department is actively involved in the NorCal CoC and working toward developing liaison with housing providers to update the existing discharge planning protocol.

To comply with AB2745, a written policy is in place that addresses hospital discharge planning. Local hospitals, in collaboration with various stakeholders including Shasta Community Health Center and the Good News Rescue Mission, have a formal plan that addresses both emergency and non-emergency patients who receive contact and follow-up appointments with Visit Coordinators. The Shasta County Department of Mental Health has, as a result of Mental Health Services Act, developed a protocol that fosters a comprehensive approach to providing community-based mental health services. Lastly, in accordance with the AB109 Public Safety Realignment, the NorCal CoC worked closely with Shasta County Probation and various Corrections Realignment team members throughout the community to network services, identify the needs of this population and address potential gaps in resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supported and collaborated with local service providers to assist homeless individuals and families to make the transition from transitional to permanent housing units. Chronically homeless individuals with a severe and persistent mental illness have 34 dedicated scattered site units that are subsidized by the NorCal CoC Permanent Supportive Housing Project (SHP) funds. Additional NorCal CoC funds support transitional housing opportunities for homeless families with children and assist with permanent housing placement services. These HUD NorCal CoC funded projects work together with the City of Redding to leverage resources needed to expand or individualize permanent housing placement support. The NorCal CoC strategies encourage homeless households be provided with housing quickly and in conjunction with wrap-around supportive services which are of greatest need to support stable housing; other needs households may have should be addressed through existing mainstream resources available in the community. This reflects an emphasis on both homeless prevention and rapid rehousing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing developments within the City of Redding - this section does not apply.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing developments within the City of Redding - this section does not apply.

Actions taken to provide assistance to troubled PHAs

There are no public housing developments within the City of Redding - this section does not apply.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The information, goals, policies, and programs contained in the ConPlan are consistent with those contained within the City's Housing Element and other elements of the General Plan, which allows consistency and responsiveness with regard to local policies that foster affordable housing development. An important tool to ensure development of adequate housing is through the provision of a range of incentives to develop needed residential units. The following tools are included in the zoning ordinance and subdivision ordinance as incentives to development, particularly to support affordable housing projects:

- **Density Increase:** Residential density may be doubled for affordable senior housing projects in the Residential Multifamily Districts. This eliminates the need to use the Density Bonus provision of the ordinance, which can add time to the approval process.
- **Density Bonus Ordinance:** The City's ordinance was amended in 2008 to provide as much flexibility as possible in approving affordable housing projects. This ordinance does not establish a cap on density, nor does it limit the number of concessions, incentives, or waivers of development standards that can be granted. This approach will facilitate development of more affordable units than would have been possible under the basic limitations of state law or the City's previous density bonus ordinance.
- **The zoning code includes basic standards for the development of small-lot subdivisions.** In addition to allowing reduced lot sizes, it also provides for reduction in building setbacks, lot coverage, and covered parking requirements. The intent of the provision is to encourage infill development through the construction of a single-family product at higher densities, which may produce affordable housing units.

In addition and in accordance with the City's Analysis of Impediments (AI), staff is working to take specifications to remove barriers that include:

Action 1: Using the ConPlan and AI as mechanisms to increase awareness and participation in fair housing issues which include raising the community's awareness of the identified barriers to fair housing choice.

Action 2: Monitoring the ongoing process of the AI recommendations.

Action 3: Developing and implementing an affirmative marketing plan designed to encourage participation in affordable housing programs.

Action 4: Maintain links on the City's website to clearly direct visitors to housing services and resources.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continued its efforts to increase the supply of affordable housing units affordable to the lowest income groups and special needs populations.

Throughout PY 2018, the City continued its work with stakeholders from the NorCal CoC Council to promote a more widespread understanding of homeless issues. As discussed in further detail in the Housing Needs Section of this document, the City also continued to network with non-profit and for-profit affordable housing developers, City Planning staff, local real estate professionals, and others to find suitable sites for the development of transitional housing for special-needs populations. The City will continue its education efforts on a community-wide basis, as well as on a project-by-project basis, to demonstrate that quality-built and quality-managed housing projects can be a benefit to not only the intended target resident population, but also the neighborhood in which it is situated. These efforts will include public meetings similar to those provided over the past several years in the City's revitalization neighborhoods.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Consistent with HUD's Lead Safe Housing Rule, as listed in 24 CFR Part 35, the City took appropriate actions to ensure that each applicable program activity involving housing constructed before January 1, 1978 be evaluated and, if necessary, remediate any identified lead-based paint hazards. Actions include informing residents of the potentials of Lead-Based Paint (LBP) hazards in their home, evaluating the degree of LBP hazards, mitigating these hazards, providing clearance on the rehabilitated areas affected by the LBP work, and providing the required notifications. During PY 2018, the City expended \$1,575 through its RLF for lead-based paint testing/remediation activities in support of owner-occupied rehabilitation projects.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The programs and activities discussed within this document each vary in degrees to which they impact moving a family out of poverty. The notable exceptions are the programs that address barriers to independence, including employment, along with housing.

The City has continued to work with local economic development organizations to reduce unemployment and expand business opportunities. Through close involvement with the Economic Development Corporation (EDC) of Shasta County, the City has helped local businesses to retain and expand their workforce. The EDC has also been active in helping attract and nurture startup firms and entrepreneurs with a high potential for expansion and job creation. In addition, EDC for the seventh year, applied for CDBG grant funds to assist with its Microenterprise Expansion and Retention Program. This program is designed to provide education programs, counseling, and technical assistance to lower-income microenterprise business owners. In PY 2018, EDC assisted a total of eleven microenterprises.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to endorse the concept of collaborative program delivery and will expand and intensify efforts to utilize partners whenever feasible. The City realizes the value of maintaining links among the public, private, and nonprofit sectors related to creating affordable housing. In addition, the City collaborates with other public and private partners to maximize resources and limit duplication of services. The City is also a member of the local NorCal CoC for collaboration and communication regarding homelessness and homeless issues.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City maintains its collaborations with local housing and supportive service providers. The City has more than 39 years of experience providing housing and public services to the City's citizens. With strong relationships, the City is able to maximize the use of its available funding resources to further its goals of increasing and enhancing affordable housing opportunities, providing effective social and supportive services to those in need, and enhancing the quality of life for its citizens.

During PY 2018, the City continued to be an active participant agency on the NorCal Continuum of Care Council, which maintains active collaborative opportunities with community stakeholders. This includes representatives from public and private agencies such as the Employment Development Department, Shasta County Housing and Community Action Agency, U.S. Department of Veteran's Affairs, Shasta County Mental Health, Shasta County Health and Human Services, Legal Services of Northern California, Independent Living Services of Northern California, Veteran's Resource Centers, Shasta Women's Refuge, and the Good News Rescue Mission to name a few of the participants.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In conjunction with the City's Consolidated Plan for 2015-19, the revision of the HUD mandated Analysis of Impediments (AI) was completed in October 2015 and accepted by HUD FHEO in December 2015. The purpose of the AI is to identify barriers to fair housing choice, present recommendations that may be adopted to overcome those barriers, and monitor progress in achieving the adopted recommendations. Within the AI are 19 Action Items that staff is continually working through and monitoring to further address fair housing issues identified.

Consistent with the Consolidated Plan and the Action Plan, the City continued its efforts to affirmatively further fair housing. As the lead agency for fair housing referral and education, the RHA actively shares material with both renters and landlords, and conducts workshops with local organizations. Fair housing information can be accessed through the Housing Division's web page (www.cityofredding.org). As part of the City's outreach activities, specific efforts are made to inform minorities and special populations (i.e., homeless, non-English speaking persons, female head of households, etc.) of the City's actions and

outcomes relative to the use of CDBG and HOME funds. These actions include specific mail-outs or notices to agencies/organizations that provide direct services to such groups.

The City of Redding Housing Division has actively worked with Legal Services of Northern California (LSNC) since 1998 in the promotion of fair housing activities and to reduce impediments to fair housing choice. Since that time, the Division has co-sponsored an annual fair housing workshop that highlights various local issues (market demand; discrimination against large families, the elderly, the disabled, and minorities; etc.). The workshop was sponsored by the City of Redding and LSNC. The following specific activities also took place during PY 2018:

- A resolution was adopted by the City Council and signed by the Mayor declaring April as Fair Housing Month.
- A display ad was placed in the Record Searchlight newspaper and on the Redding Community Access Television bulletin board regarding Fair Housing Month and community workshops.
- Public service announcements were provided in April for Fair Housing Month.
- Fair housing brochures were mailed out to the Shasta County Board of Realtors and participating landlords in the HUD Section 8 Rental Assistance Program (more than 900 pamphlets).
- LSNC continued its annual update of the Fair Housing social media site which provides information ranging from enforcement rules and resources, various fair housing topics, and legal/general research avenues.

The City Housing Division staff strives to provide solutions to the impediments to fair housing choice identified in the AI. During the program year, the Housing Division uses the Consolidated Plan and the AI as mechanisms to increase awareness of Fair Housing laws and issues. Housing staff also met with Redding Electric Utility to determine a better way to provide its Residential Energy Discount program to income qualified participants.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In PY 2018, Housing and Community Development staff monitored subrecipient contracts to verify compliance with applicable federal regulatory requirements for projects and activities accomplished or undertaken during the program year.

The City's CDBG program monitoring has four components: project implementation, contract management, monitoring compliance, and audit. During the project implementation phase, the City conducts outreach as it relates to construction solicitations and contracts; in particular, outreach efforts are made to promote the inclusion of Minority Business Enterprises and Women Business Enterprises (MBE/WBE). All public service, rehab and development projects include the following statement in the each Notice Inviting Bids: "The City of Redding encourages woman and minority owned business participation." The City includes standard nondiscrimination language in all contracts and subcontracts. This includes rehabilitation contracts between homeowners and construction contractors.

All solicitations for bids and contracts/subcontracts issued by the City for HOME funded construction activities in excess of \$10,000 must include the following: the "Notice of Requirement for Affirmative Action to Ensure Equal Employment Opportunity"; the "Standard Equal Opportunity Clause"; The "Standard Federal Equal Employment Opportunity Construction Contract Specifications." Annually the Housing Division publishes a MBE/WBE outreach notice in the Record Searchlight, a local newspaper of general circulation, as follows:

THE CITY OF REDDING IS INVITING ALL INTERESTED WOMAN AND MINORITY CONTRACTORS, SUB-CONTRACTORS, AND MATERIAL SUPPLIERS TO PARTICIPATE IN HOUSING REHABILITATION PROJECTS. For more information, contact: Mark Christ at (530)245-7136. City Hall - Housing Division 777 Cypress Avenue Redding, CA 96001

CDBG subrecipients are required to attend a contract orientation meeting conducted by staff to ensure they understand and are aware of the compliance requirements for successful contract management. The meeting included a general overview of the CDBG requirements, other federal requirements, and City contracting requirements. All reporting documents are discussed and distributed. Each contract is individually monitored throughout the program year to ensure that funds were expended in accordance with the approved activity. Where appropriate, staff utilizes a risk assessment matrix to assess whether the subrecipient is rated as a high-, medium-, or low risk designation. As indicated by the risk-assessment, staff will provide technical assistance and guide recipients with documentation that is followed up by field audits to ensure program performance is in compliance and completed as contracted.

HCD staff monitored approximately 60 multi-family and single-family rental projects, comprising of more than 400 units each year through desk audits and onsite visits to ensure affordability restrictions are being met, and that the administrative, fiscal, and management components of these developments are adequate to meet the needs of the tenants that they house.

All rental units funded with HOME funds are subject to the current statutory HOME rents and the minimum HOME-required affordability period. Property owners are notified of their obligations at various times during the application, approval, construction, and completion stages of a project. Staff monitors all projects to assure that funded units are affordable and meet guidelines as specified in the regulations. All units funded with HOME funds will have recorded affordability covenants that restrict the rental rates and income levels for at least the HOME required minimums. Depending upon other funding sources leveraged on the various projects, income levels and minimum rents may be substantially lower than these HOME minimums.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Notice of Availability for Public Review and Comment for the 2018 CAPER was published on September 10, 2019, in the Redding Record Searchlight (See Attachment 2). The notice indicated that citizens had from September 10, 2019 through September 25, 2019, to make comments. This provided the 15-day comment period as required by 24 CFR §91.105(d). No comments were received.

A copy of the full CAPER report was available for review and public comment at the City's Housing Division, the office of the City Clerk, the Redding Housing Authority Office, and online at the City's webpage, www.cityofredding.org. In addition, various community organizations that specialize in housing and/or public services for lower-income families were notified of the availability of the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In its fourth Action Plan Year of the 2015-19 ConPlan, the City has made progress towards achieving the goals outlined in the strategic planning process. As a CDBG Entitlement community, the City receives its annual allocation directly from HUD; however, the annual award for this program is subject to annual congressional appropriations, as well as potential changes in funding distribution formulas. Given the year-to-year fluctuations in funding award amounts, the City will continue to be conservative regarding its annual projections towards addressing its ConPlan goals through the latter half of the five-year planning period. While accomplishment projections and planned activities are subject to change with the availability of funding, it is also important to recognize that staffing and grant administration are equally sensitive to these funding uncertainties, which requires staff to find ways to streamline its operational activities related to program administration, monitoring, and strategic planning.

As stated previously, due to the Presidentially Declared Disaster of the Carr fire in July of 2018, additional CDBG DDR funding was awarded to the City in September of 2018 in the amount of \$1,797,338. This award is more than double the annual entitlement grants received in recent years from HUD. The City continues to assess the needs of the community, both immediate and long-term, and will focus funding priorities towards the programs and projects that meet those needs in order to facilitate recovery, specifically among our low- and moderate-income citizens.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City continued its ongoing monitoring inspections of our HOME Rental Program units and confirmation of tenant income eligibility. During PY 2018, 39 units were inspected. Most units inspected were in compliance, although some of the units had minor HQS deficiencies. Most residents were confirmed eligible, and most projects were in compliance with rent restrictions. In instances where units were not in compliance, the manager/owner was notified in a summary letter and all concerns were addressed and corrected. All units that were due for an inspection and review were inspected by staff during the program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City is proactive in encouraging participation in each housing program or project. Advertisements occur in local circulations, public presentations and events, and through housing providers. In regard to rental projects with five or more units, the City continually takes actions to provide information and otherwise attract eligible persons in the housing market area to the available housing, without regard to race, color, national origin, sex, religion, familial status or disability. Display of the Equal Housing Opportunity logo and the Fair Housing Poster are at each housing site and project. The City requires developers participating in City programs to submit an Affirmative Fair Housing Marketing Plan and update their Plan every five years. The City monitors each active rental project to ensure full compliance by requiring completion of the Annual Affirmative Marketing Analysis Report by select participants.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As previously noted in prior Section CR-15 and CR-20, program income is being used for the RDLAHP currently under construction.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

As indicated in CR-15, the City receives funding from a variety of sources including its State of California CalHome grant, which supports its housing rehabilitation and mortgage assistance programs for lower-income households. Furthermore, the City leverages a number of locally administered financial resources such as the LMIHAF and AHLF, which are used to support new construction of affordable multi-family units to foster and maintain the stock of affordable housing in the community.

Staff is continuing to modify policies and procedures and strategically planning program activities to reduce the effects of fair housing impediments. Actions taken to foster and maintain affordable housing as identified in the AI per 24 CFR §91.220(k) are described in Section CR-35 of this document. In conjunction with the actions described in that section, the City strives to preserve affordability on existing units through its loan portfolio management and default response procedures. Furthermore, it prioritizes proposed housing projects and development activities with consideration to addressing underserved needs and elimination of areas of concentration. The City takes an active role in overcoming the effects of impediments identified in the jurisdiction's analysis to fair housing choice.

Attachment
Grantee Performance Report and PR26

Financial Summary
 Grantee Performance Report
 Community Development Block Program

U.S. Department of Housing and Urban Development
 Office of Community Planning & Development
 OMB Approval No. 2506-0006 (Exp. 3/31/93)

1. Name of Grantee: City of Redding
 2. Grant Number: B18 MC60033
 3. Reporting Period: From 7/01/18 to 06/30/19

Part I: Summary of CDBG Resources

| | | |
|--|--|---------------------------|
| 1 Unexpended CDBG funds at end of previous period | | 463,846.99 |
| 2 Entitlement Grant from form HUD-7082 | | 712,182.00 |
| 3 Surplus Urban Renewal Funds | | |
| 4 Section 108 Guaranteed Loan Funds (principal amount) | | |
| 5 Program income received by: | Column A Grantee: | Column B Subrecipient: |
| Revolving Funds | 189,898.76 | |
| Other(identify below) | - | |
| Total Program Income(sum of columns A & B) | | 189,898.76 |
| 6 Funds returned to the line of credit | - | |
| 6a Funds returned to the local CDBG account | - | |
| 7 Adjustment to Compute Total Available | Prior Period Adjustments(if negative, enclose in brackets) | - |
| 8 Total CDBG Funds available for use during this report period | | <u>1,365,927.75</u> |

Part II: Summary of CDBG Expenditures

| | |
|---|-------------------|
| 9 Total Expenditures reported on Activity Summary (Disbursements other than section 108 repayment & Planning/Admi | 514,226.39 |
| 10 Adjustment to computed total amount subject to low/mod benefit | 0.00 |
| 11 Amount subject to low/mod benefit calculation (Line 09 + Line 10) | <u>514,226.39</u> |
| 12 Total Expended for Planning & Administration | 109,204.69 |
| 13 Disbursed in IDIS for Section 108 Repayments | 0.00 |
| 14 Adjustment to computed total expenditures | 0.00 |
| 15 Total expenditures (line 11 - 14) | <u>623,431.08</u> |
| 16 Unexpended balance Line 8 minus line 15) | <u>742,496.67</u> |

Part III: Low/Mod Credit This Reporting Period

| | |
|---|-------------------|
| 17 Expended for Low/Mod Housing in Special area | |
| 18 Expended for Low/Mod Multi-Unit Housing | |
| 19 Total from all other activities qualifying as low/mod expenditures | 514,226.39 |
| 20 Adjustment to compute total low/mod credit | |
| 21 Total Low/Mod Credit (sum, lines 17-20) | <u>514,226.39</u> |
| 22 Percent benefit to low/mod persons (Line 21 divided by line 11 this reporting period) | 100.00% |

Low/mod benefit for Multi-Year Certifications(complete only if certification includes prior years)
 Program years (PY) covered in certification

| | PY | PY | PY | |
|---|----|----|------------|------------|
| 23 Program Years (PY) Covered in Certification | | | 2018-19 | |
| 24 Cumulative net expenditures subject to program benefit calculation | - | - | 514,226.39 | 514,226.39 |
| 25 Cumulative expenditures benefiting low/mod persons | - | - | 514,226.39 | 514,226.39 |
| 26 Percent benefit to low/mod persons (LINE 25 DIVIDED BY LINE 24) | | | | 100.00% |

Line 5a: Program income detail

| | |
|---------------------------|-------------------|
| CDBG | 189,898.76 |
| Disposal of Rolling Stock | - |
| Return of Funds | - |
| MHRPIERP | - |
| | <u>189,898.76</u> |

Financial Summary
 Grantee Performance Report
 Community Development Block Program

U.S. Department of Housing and Urban Development
 Office of Community Planning & Development
 OMB Approval No. 2506-0006 (Exp. 3/31/93)

1. Name of Grantee: City of Redding
 2. Grant Number: B18 MC62033
 3. Reporting Period: From 7/01/18 to 06/30/19
DDR-F Grant

Part I: Summary of CDBG Resources

| | | |
|--|--|---------------------|
| 1 Unexpended CDBG funds at end of previous period | | 0.00 |
| 2 Entitlement Grant from form HUD-7082 | | 1,797,338.00 |
| 3 Surplus Urban Renewal Funds | | |
| 4 Section 108 Guaranteed Loan Funds (principal amount) | | |
| 5 Program income received by: | Column A | Column B |
| Revolving Funds | Grantee: | Subrecipient: |
| Other(identify below) | 0.00 | |
| | - | |
| Total Program Income(sum of columns A & B) | | 0.00 |
| 6 Funds returned to the line of credit | - | |
| 6a Funds returned to the local CDBG account | - | |
| 7 Adjustment to Compute Total Available | Prior Period Adjustments(if negative, enclose in brackets) | - |
| 8 Total CDBG Funds available for use during this report period | | <u>1,797,338.00</u> |

Part II: Summary of CDBG Expenditures

| | |
|---|---------------------|
| 9 Total Expenditures reported on Activity Summary (Disbursements other than section 108 repayment & Planning/Admi | 34,226.88 |
| 10 Adjustment to computed total amount subject to low/mod benefit | 0.00 |
| 11 Amount subject to low/mod benefit calculation (Line 09 + Line 10) | <u>34,226.88</u> |
| 12 Total Expended for Planning & Administration | 5,426.64 |
| 13 Disbursed in IDIS for Section 108 Repayments | 0.00 |
| 14 Adjustment to computed total expenditures | 0.00 |
| 15 Total expenditures (line 11 - 14) | <u>39,653.52</u> |
| 16 Unexpended balance Line 8 minus line 15) | <u>1,757,684.48</u> |

Part III: Low/Mod Credit This Reporting Period

| | |
|---|------------------|
| 17 Expended for Low/Mod Housing in Special area | |
| 18 Expended for Low/Mod Multi-Unit Housing | |
| 19 Total from all other activities qualifying as low/mod expenditures | 34,226.88 |
| 20 Adjustment to compute total low/mod credit | |
| 21 Total Low/Mod Credit (sum, lines 17-20) | <u>34,226.88</u> |
| 22 Percent benefit to low/mod persons (Line 21 divided by line 11 this reporting period) | 100.00% |

Low/mod benefit for Multi-Year Certifications(complete only if certification includes prior years)
 Program years (PY) covered in certification

| | PY | PY | PY | |
|---|----|----|-----------|-----------|
| 23 Program Years (PY) Covered in Certification | | | 2018-19 | |
| 24 Cumulative net expenditures subject to program benefit calculation | - | - | 34,226.88 | 34,226.88 |
| 25 Cumulative expenditures benefiting low/mod persons | - | - | 34,226.88 | 34,226.88 |
| 26 Percent benefit to low/mod persons (LINE 25 DIVIDED BY LINE 24) | | | | 100.00% |

Line 5a: Program income detail

| | |
|---------------------------|----------|
| CDBG | - |
| Disposal of Rolling Stock | - |
| Return of Funds | - |
| MHRPIERP | - |
| | <u>-</u> |
| | - |



| | |
|--|----------------------------|
| PART I: SUMMARY OF CDBG RESOURCES | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 463,846.99 |
| 02 ENTITLEMENT GRANT | 2,509,520.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 189,898.76 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 3,163,265.75 |
| PART II: SUMMARY OF CDBG EXPENDITURES | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 548,453.27 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 548,453.27 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 114,631.33 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 663,084.60 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,500,181.15 |
| PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 548,453.27 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 548,453.27 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2016 PY: 2017 PY: 2018 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 1,709,230.71 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 1,709,230.71 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 100.00% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 129,180.54 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 129,180.54 |
| 32 ENTITLEMENT GRANT | 2,509,520.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 133,821.76 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,643,341.76 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 4.89% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 114,631.33 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 114,631.33 |
| 42 ENTITLEMENT GRANT | 2,509,520.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 189,898.76 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,699,418.76 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 4.25% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2018 | 1 | 664 | 6208356 | FaithWorks Transitional Housing | 03T | LMC | \$6,000.00 |
| 2018 | 1 | 664 | 6216038 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6224320 | FaithWorks Transitional Housing | 03T | LMC | \$4,000.00 |
| 2018 | 1 | 664 | 6243654 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6253206 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6263891 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6274151 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6279140 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6288979 | FaithWorks Transitional Housing | 03T | LMC | \$3,000.00 |
| 2018 | 3 | 669 | 6208356 | United Way - Bridges to Housing | 03T | LMC | \$2,650.00 |
| 2018 | 3 | 669 | 6216038 | United Way - Bridges to Housing | 03T | LMC | \$2,110.00 |
| 2018 | 3 | 669 | 6243654 | United Way - Bridges to Housing | 03T | LMC | \$3,820.00 |
| 2018 | 3 | 669 | 6253206 | United Way - Bridges to Housing | 03T | LMC | \$2,970.00 |
| 2018 | 3 | 669 | 6263891 | United Way - Bridges to Housing | 03T | LMC | \$1,600.00 |
| 2018 | 3 | 669 | 6274151 | United Way - Bridges to Housing | 03T | LMC | \$1,660.00 |
| 2018 | 3 | 669 | 6279140 | United Way - Bridges to Housing | 03T | LMC | \$1,850.00 |
| 2018 | 3 | 669 | 6288979 | United Way - Bridges to Housing | 03T | LMC | \$2,140.00 |
| 2018 | 5 | 671 | 6208356 | NVCSS - Community Care Fund | 03T | LMC | \$2,440.82 |
| 2018 | 5 | 671 | 6216038 | NVCSS - Community Care Fund | 03T | LMC | \$848.72 |
| 2018 | 5 | 671 | 6224320 | NVCSS - Community Care Fund | 03T | LMC | \$657.57 |
| 2018 | 5 | 671 | 6234276 | NVCSS - Community Care Fund | 03T | LMC | \$531.40 |
| 2018 | 5 | 671 | 6243654 | NVCSS - Community Care Fund | 03T | LMC | \$1,975.79 |
| 2018 | 5 | 671 | 6253206 | NVCSS - Community Care Fund | 03T | LMC | \$2,395.52 |
| 2018 | 5 | 671 | 6263891 | NVCSS - Community Care Fund | 03T | LMC | \$897.02 |
| 2018 | 5 | 671 | 6274151 | NVCSS - Community Care Fund | 03T | LMC | \$1,132.21 |
| 2018 | 5 | 671 | 6279140 | NVCSS - Community Care Fund | 03T | LMC | \$1,120.00 |
| 2018 | 5 | 671 | 6288979 | NVCSS - Community Care Fund | 03T | LMC | \$3,123.81 |
| 2018 | 21 | 677 | 6234289 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$1,389.91 |
| 2018 | 21 | 677 | 6243657 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$728.20 |
| 2018 | 21 | 677 | 6253209 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$908.67 |
| 2018 | 21 | 677 | 6263905 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$514.67 |
| 2018 | 21 | 677 | 6274158 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$567.50 |
| 2018 | 21 | 677 | 6279154 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$913.04 |
| 2018 | 21 | 677 | 6288982 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$2,364.02 |
| | | | | | 03T | Matrix Code | \$66,308.87 |
| 2018 | 2 | 668 | 6208356 | YMCA Eagle Soar Partnership | 05D | LMC | \$2,772.00 |
| 2018 | 2 | 668 | 6216038 | YMCA Eagle Soar Partnership | 05D | LMC | \$900.00 |
| 2018 | 2 | 668 | 6224320 | YMCA Eagle Soar Partnership | 05D | LMC | \$1,800.00 |
| 2018 | 2 | 668 | 6243654 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 2 | 668 | 6253206 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 2 | 668 | 6263891 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 2 | 668 | 6274151 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 2 | 668 | 6279140 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 2 | 668 | 6288979 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 4 | 670 | 6208356 | YVPC - Youth Peer Court | 05D | LMC | \$5,260.00 |
| 2018 | 4 | 670 | 6216038 | YVPC - Youth Peer Court | 05D | LMC | \$3,700.00 |
| 2018 | 4 | 670 | 6234276 | YVPC - Youth Peer Court | 05D | LMC | \$2,020.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2018 | 4 | 670 | 6243654 | YVPC - Youth Peer Court | 05D | LMC | \$2,310.00 |
| 2018 | 4 | 670 | 6253206 | YVPC - Youth Peer Court | 05D | LMC | \$2,090.00 |
| 2018 | 4 | 670 | 6263891 | YVPC - Youth Peer Court | 05D | LMC | \$2,220.00 |
| 2018 | 4 | 670 | 6274151 | YVPC - Youth Peer Court | 05D | LMC | \$2,100.00 |
| 2018 | 4 | 670 | 6279140 | YVPC - Youth Peer Court | 05D | LMC | \$2,280.00 |
| 2018 | 4 | 670 | 6288979 | YVPC - Youth Peer Court | 05D | LMC | \$2,878.80 |
| 2018 | 21 | 679 | 6253209 | CARR FIRE Recovery - Shasta County YMCA | 05D | LMC | \$13,036.11 |
| 2018 | 21 | 679 | 6263905 | CARR FIRE Recovery - Shasta County YMCA | 05D | LMC | \$5,963.65 |
| 2018 | 21 | 679 | 6279154 | CARR FIRE Recovery - Shasta County YMCA | 05D | LMC | \$4,538.27 |
| 2018 | 21 | 679 | 6288982 | CARR FIRE Recovery - Shasta County YMCA | 05D | LMC | \$3,302.84 |
| | | | | | 05D | Matrix Code | \$62,871.67 |
| 2018 | 10 | 675 | 6208359 | Emergency Repair Program | 14A | LMH | \$15,433.00 |
| 2018 | 10 | 675 | 6224322 | Emergency Repair Program | 14A | LMH | \$3,185.50 |
| 2018 | 10 | 675 | 6234285 | Emergency Repair Program | 14A | LMH | \$728.93 |
| 2018 | 10 | 675 | 6243656 | Emergency Repair Program | 14A | LMH | \$11,950.00 |
| 2018 | 10 | 675 | 6253208 | Emergency Repair Program | 14A | LMH | \$3,245.00 |
| 2018 | 11 | 674 | 6208359 | Senior Minor Repair Program | 14A | LMH | \$8,303.55 |
| 2018 | 11 | 674 | 6216044 | Senior Minor Repair Program | 14A | LMH | \$3,139.78 |
| 2018 | 11 | 674 | 6224322 | Senior Minor Repair Program | 14A | LMH | \$1,375.17 |
| 2018 | 11 | 674 | 6234285 | Senior Minor Repair Program | 14A | LMH | \$1,188.27 |
| 2018 | 11 | 674 | 6243656 | Senior Minor Repair Program | 14A | LMH | \$1,230.00 |
| 2018 | 11 | 674 | 6253208 | Senior Minor Repair Program | 14A | LMH | \$1,042.94 |
| 2018 | 11 | 674 | 6263901 | Senior Minor Repair Program | 14A | LMH | \$1,699.31 |
| 2018 | 11 | 674 | 6274155 | Senior Minor Repair Program | 14A | LMH | \$2,157.62 |
| 2018 | 11 | 674 | 6279147 | Senior Minor Repair Program | 14A | LMH | \$2,160.00 |
| 2018 | 13 | 681 | 6243656 | Owner Occupied Rehab - Weule | 14A | LMH | \$26,980.00 |
| 2018 | 13 | 681 | 6253208 | Owner Occupied Rehab - Weule | 14A | LMH | \$13,474.50 |
| 2018 | 13 | 681 | 6263901 | Owner Occupied Rehab - Weule | 14A | LMH | \$12,465.50 |
| 2018 | 13 | 683 | 6288980 | Owner Occupied Rehab - McCarthy | 14A | LMH | \$125.00 |
| | | | | | 14A | Matrix Code | \$109,864.07 |
| 2017 | 8 | 661 | 6197972 | Housing Management Services | 14H | LMH | \$16,837.95 |
| 2017 | 8 | 661 | 6208359 | Housing Management Services | 14H | LMH | \$12,505.91 |
| 2017 | 8 | 661 | 6216044 | Housing Management Services | 14H | LMH | \$13,088.39 |
| 2017 | 8 | 661 | 6224322 | Housing Management Services | 14H | LMH | \$1,697.76 |
| 2018 | 7 | 680 | 6231438 | Housing Management Services | 14H | LMC | \$83,723.71 |
| 2018 | 7 | 680 | 6234285 | Housing Management Services | 14H | LMC | \$27,192.27 |
| 2018 | 7 | 680 | 6243656 | Housing Management Services | 14H | LMC | \$22,746.38 |
| 2018 | 7 | 680 | 6253208 | Housing Management Services | 14H | LMC | \$22,762.81 |
| 2018 | 7 | 680 | 6263901 | Housing Management Services | 14H | LMC | \$23,057.63 |
| 2018 | 7 | 680 | 6274155 | Housing Management Services | 14H | LMC | \$23,049.30 |
| 2018 | 7 | 680 | 6279147 | Housing Management Services | 14H | LMC | \$19,163.06 |
| 2018 | 7 | 680 | 6288980 | Housing Management Services | 14H | LMC | \$16,134.44 |
| | | | | | 14H | Matrix Code | \$281,959.61 |
| 2018 | 12 | 673 | 6208359 | Lead-Based Paint Remediation | 14I | LMH | \$525.00 |
| 2018 | 12 | 673 | 6263901 | Lead-Based Paint Remediation | 14I | LMH | \$1,050.00 |
| | | | | | 14I | Matrix Code | \$1,575.00 |
| 2018 | 14 | 672 | 6208356 | EDC - Microenterprise Support and Retention | 18C | LMCMC | \$3,600.00 |
| 2018 | 14 | 672 | 6216038 | EDC - Microenterprise Support and Retention | 18C | LMCMC | \$1,200.00 |
| 2018 | 14 | 672 | 6224320 | EDC - Microenterprise Support and Retention | 18C | LMCMC | \$3,600.00 |
| 2018 | 14 | 672 | 6243654 | EDC - Microenterprise Support and Retention | 18C | LMCMC | \$2,474.05 |
| 2018 | 14 | 672 | 6253206 | EDC - Microenterprise Support and Retention | 18C | LMCMC | \$2,700.00 |
| 2018 | 14 | 672 | 6263891 | EDC - Microenterprise Support and Retention | 18C | LMCMC | \$3,000.00 |
| 2018 | 14 | 672 | 6274151 | EDC - Microenterprise Support and Retention | 18C | LMCMC | \$3,000.00 |
| 2018 | 14 | 672 | 6279140 | EDC - Microenterprise Support and Retention | 18C | LMCMC | \$3,000.00 |
| 2018 | 14 | 672 | 6288979 | EDC - Microenterprise Support and Retention | 18C | LMCMC | \$3,300.00 |
| | | | | | 18C | Matrix Code | \$25,874.05 |



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|--------------|--------------|---------------|----------------|---------------|-------------|--------------------|---------------------|
| Total | | | | | | | \$548,453.27 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|-----------------------------|
| 2018 | 1 | 664 | 6208356 | FaithWorks Transitional Housing | 03T | LMC | \$6,000.00 |
| 2018 | 1 | 664 | 6216038 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6224320 | FaithWorks Transitional Housing | 03T | LMC | \$4,000.00 |
| 2018 | 1 | 664 | 6243654 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6253206 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6263891 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6274151 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6279140 | FaithWorks Transitional Housing | 03T | LMC | \$2,000.00 |
| 2018 | 1 | 664 | 6288979 | FaithWorks Transitional Housing | 03T | LMC | \$3,000.00 |
| 2018 | 3 | 669 | 6208356 | United Way - Bridges to Housing | 03T | LMC | \$2,650.00 |
| 2018 | 3 | 669 | 6216038 | United Way - Bridges to Housing | 03T | LMC | \$2,110.00 |
| 2018 | 3 | 669 | 6243654 | United Way - Bridges to Housing | 03T | LMC | \$3,820.00 |
| 2018 | 3 | 669 | 6253206 | United Way - Bridges to Housing | 03T | LMC | \$2,970.00 |
| 2018 | 3 | 669 | 6263891 | United Way - Bridges to Housing | 03T | LMC | \$1,600.00 |
| 2018 | 3 | 669 | 6274151 | United Way - Bridges to Housing | 03T | LMC | \$1,660.00 |
| 2018 | 3 | 669 | 6279140 | United Way - Bridges to Housing | 03T | LMC | \$1,850.00 |
| 2018 | 3 | 669 | 6288979 | United Way - Bridges to Housing | 03T | LMC | \$2,140.00 |
| 2018 | 5 | 671 | 6208356 | NVCSS - Community Care Fund | 03T | LMC | \$2,440.82 |
| 2018 | 5 | 671 | 6216038 | NVCSS - Community Care Fund | 03T | LMC | \$848.72 |
| 2018 | 5 | 671 | 6224320 | NVCSS - Community Care Fund | 03T | LMC | \$657.57 |
| 2018 | 5 | 671 | 6234276 | NVCSS - Community Care Fund | 03T | LMC | \$531.40 |
| 2018 | 5 | 671 | 6243654 | NVCSS - Community Care Fund | 03T | LMC | \$1,975.79 |
| 2018 | 5 | 671 | 6253206 | NVCSS - Community Care Fund | 03T | LMC | \$2,395.52 |
| 2018 | 5 | 671 | 6263891 | NVCSS - Community Care Fund | 03T | LMC | \$897.02 |
| 2018 | 5 | 671 | 6274151 | NVCSS - Community Care Fund | 03T | LMC | \$1,132.21 |
| 2018 | 5 | 671 | 6279140 | NVCSS - Community Care Fund | 03T | LMC | \$1,120.00 |
| 2018 | 5 | 671 | 6288979 | NVCSS - Community Care Fund | 03T | LMC | \$3,123.81 |
| 2018 | 21 | 677 | 6234289 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$1,389.91 |
| 2018 | 21 | 677 | 6243657 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$728.20 |
| 2018 | 21 | 677 | 6253209 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$908.67 |
| 2018 | 21 | 677 | 6263905 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$514.67 |
| 2018 | 21 | 677 | 6274158 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$567.50 |
| 2018 | 21 | 677 | 6279154 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$913.04 |
| 2018 | 21 | 677 | 6288982 | CARR FIRE - NVCSS - Community Care Fund | 03T | LMC | \$2,364.02 |
| | | | | | | | 03T Matrix Code \$66,308.87 |
| 2018 | 2 | 668 | 6208356 | YMCA Eagle Soar Partnership | 05D | LMC | \$2,772.00 |
| 2018 | 2 | 668 | 6216038 | YMCA Eagle Soar Partnership | 05D | LMC | \$900.00 |
| 2018 | 2 | 668 | 6224320 | YMCA Eagle Soar Partnership | 05D | LMC | \$1,800.00 |
| 2018 | 2 | 668 | 6243654 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 2 | 668 | 6253206 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 2 | 668 | 6263891 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 2 | 668 | 6274151 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 2 | 668 | 6279140 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 2 | 668 | 6288979 | YMCA Eagle Soar Partnership | 05D | LMC | \$950.00 |
| 2018 | 4 | 670 | 6208356 | YVPC - Youth Peer Court | 05D | LMC | \$5,260.00 |
| 2018 | 4 | 670 | 6216038 | YVPC - Youth Peer Court | 05D | LMC | \$3,700.00 |
| 2018 | 4 | 670 | 6234276 | YVPC - Youth Peer Court | 05D | LMC | \$2,020.00 |
| 2018 | 4 | 670 | 6243654 | YVPC - Youth Peer Court | 05D | LMC | \$2,310.00 |
| 2018 | 4 | 670 | 6253206 | YVPC - Youth Peer Court | 05D | LMC | \$2,090.00 |
| 2018 | 4 | 670 | 6263891 | YVPC - Youth Peer Court | 05D | LMC | \$2,220.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2018 | 4 | 670 | 6274151 | YVPC - Youth Peer Court | 05D | LMC | \$2,100.00 |
| 2018 | 4 | 670 | 6279140 | YVPC - Youth Peer Court | 05D | LMC | \$2,280.00 |
| 2018 | 4 | 670 | 6288979 | YVPC - Youth Peer Court | 05D | LMC | \$2,878.80 |
| 2018 | 21 | 679 | 6253209 | CARR FIRE Recovery - Shasta County YMCA | 05D | LMC | \$13,036.11 |
| 2018 | 21 | 679 | 6263905 | CARR FIRE Recovery - Shasta County YMCA | 05D | LMC | \$5,963.65 |
| 2018 | 21 | 679 | 6279154 | CARR FIRE Recovery - Shasta County YMCA | 05D | LMC | \$4,538.27 |
| 2018 | 21 | 679 | 6288982 | CARR FIRE Recovery - Shasta County YMCA | 05D | LMC | \$3,302.84 |
| | | | | | | Matrix Code | \$62,871.67 |
| Total | | | | | | | \$129,180.54 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------------------|-------------|--------------------|---------------------|
| 2018 | 9 | 678 | 6231437 | CDBG General Admin | 21A | | \$47,451.62 |
| 2018 | 9 | 678 | 6234276 | CDBG General Admin | 21A | | \$8,223.55 |
| 2018 | 9 | 678 | 6243654 | CDBG General Admin | 21A | | \$8,666.53 |
| 2018 | 9 | 678 | 6253206 | CDBG General Admin | 21A | | \$9,364.88 |
| 2018 | 9 | 678 | 6263891 | CDBG General Admin | 21A | | \$8,850.23 |
| 2018 | 9 | 678 | 6274151 | CDBG General Admin | 21A | | \$12,566.07 |
| 2018 | 9 | 678 | 6279140 | CDBG General Admin | 21A | | \$9,723.80 |
| 2018 | 9 | 678 | 6288979 | CDBG General Admin | 21A | | \$4,358.01 |
| 2018 | 27 | 665 | 6208356 | CARR FIRE - CDBG DDR General Admin | 21A | | \$766.52 |
| 2018 | 27 | 665 | 6216041 | CARR FIRE - CDBG DDR General Admin | 21A | | \$252.93 |
| 2018 | 27 | 665 | 6224321 | CARR FIRE - CDBG DDR General Admin | 21A | | \$402.56 |
| 2018 | 27 | 665 | 6234289 | CARR FIRE - CDBG DDR General Admin | 21A | | \$98.76 |
| 2018 | 27 | 665 | 6243657 | CARR FIRE - CDBG DDR General Admin | 21A | | \$1,341.94 |
| 2018 | 27 | 665 | 6253209 | CARR FIRE - CDBG DDR General Admin | 21A | | \$76.46 |
| 2018 | 27 | 665 | 6263905 | CARR FIRE - CDBG DDR General Admin | 21A | | \$377.43 |
| 2018 | 27 | 665 | 6274158 | CARR FIRE - CDBG DDR General Admin | 21A | | \$559.46 |
| 2018 | 27 | 665 | 6279154 | CARR FIRE - CDBG DDR General Admin | 21A | | \$576.66 |
| 2018 | 27 | 665 | 6288982 | CARR FIRE - CDBG DDR General Admin | 21A | | \$973.92 |
| | | | | | | Matrix Code | \$114,631.33 |
| Total | | | | | | | \$114,631.33 |

Public Notice of Availability

**NOTICE OF AVAILABILITY FOR REVIEW AND COMMENT
2018-19 Consolidated Annual Performance and Evaluation Report (CAPER)
of the City of Redding's Consolidated Plan**

Notice is hereby given that pursuant to the provisions of Section 24 CFR 91.105 of the U.S. Department of Housing and Urban Development (HUD), the City of Redding Housing Division is soliciting public review and comment on the 2018-19 Consolidated Annual Performance and Evaluation Report (CAPER). This document addresses how federal funds are allocated by the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) programs annually. These funds are available to local participating jurisdictions and the private sector for assistance to lower-income households, for activities including housing construction or rehabilitation, rental or ownership subsidies, special needs housing assistance, community economic development, or public facilities or services.

The CAPER, which is being prepared for submittal to HUD, reports only on specified federal housing and economic assistance allocated by the City for the period July 1, 2018 through June 30, 2019. This report evaluates the City's success in meeting the housing and social service goals contained in the City's 2015-2019 Consolidated Plan. The public review and comment period for the CAPER is 15 days, and begins on September 10, 2019. To be included in the City's report to HUD, all comments relative to the CAPER must be submitted, in writing, to the City of Redding Housing Division no later than September 25, 2019.

The 2018-19 CAPER will be available for public review and comment as of September 10, 2019 at:

City of Redding City Clerk's Office - 777 Cypress Avenue, 3rd floor, Redding, California
City of Redding Housing Division Office - 777 Cypress Avenue, 1st floor, Redding, California
City of Redding Housing Division's webpage - www.cityofredding.org

Further information may be obtained by contacting the City of Redding Housing and Community Development Division, P.O. Box 496071, Redding, California 96049-6071. Telephone (530) 225-4048. If you have any questions or prefer to provide comments by telephone, please contact Nicole Smith at (530) 225-4336 or Michelle Kempley at (530)225-4393. Persons in need of translators or other special services should also contact the above named staff.

DATED: September 10, 2019

Michelle Kempley
Management Analyst
City of Redding